



GOVT. DR. W.W. PATANKAR GIRL'S PG COLLEGE,

Near Kendriya Vidyalaya, Jail Road, Durg (C.G.)

(Old Name : Govt. Girls PG College, Durg) Pincode : 491001 Ph. No. 0788-2323773

Email – govtgirlspgcollege@gmail.com Website: www.govtgirlspgcollegedurg.ac.in

College Code : 1602

AISHE Code: C-21647



Given below is the consolidated statement infrastructure augmentation

Year	2024-25
Allocation (In Rupees)	410996
Expenditure (Furniture) (In Rupees)	410996

Total Expenditure for Infrastructure Augmentation is Rs 4.10996 Lakhs

PRINCIPAL

Govt. Dr. W. W. Patankar
Girls P. G. College, Durg (C.G.)

User ID - **1038002**[LogOut](#)**Budget Allocation Report(With Works Data)**

Select Report Type: Budget Allotment Report ▼

Financial Year: 2024_25 ▼ From Date: 01/04/2024 To Date: 31/03/2025

BCO Code/DDO Code 1038002 प्राचार्य, डा. वामन वासुदेव पाटणकर कन्या महाविद्यालय, दुर्ग

Budget Type ALL ▼

Demand Number(Optional)

[Show Report](#)[Export To Excel](#)**ALL Budget Allocation Report(in Rupees) Financial Year:2024_25**

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1038002	41-2202-03-103-0102-9805-11-013-V	18,700	0	18,700	0	0	18,700
2	1038002	44-2202-03-103-0101-0798-01-001-V	8,20,00,000	0	7,02,07,349	1,17,92,651	0	7,02,07,349
3	1038002	44-2202-03-103-0101-0798-01-003-V	3,77,00,000	0	2,99,20,682	77,79,318	0	2,99,20,682
4	1038002	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	0
5	1038002	44-2202-03-103-0101-0798-01-006-V	28,70,000	0	53,61,043	-24,91,043	0	53,61,043
6	1038002	44-2202-03-103-0101-0798-01-014-V	1,40,000	0	1,26,300	13,700	0	1,26,300
7	1038002	44-2202-03-103-0101-0798-01-015-V	6,15,768	0	4,15,070	2,00,698	0	4,15,070
8	1038002	44-2202-03-103-0101-0798-01-020-V	48,000	0	1,10,000	-62,000	0	1,10,000
9	1038002	44-2202-03-103-0101-0798-02-004-V	0	0	0	0	0	0
10	1038002	44-2202-03-103-0101-0798-03-001-V	15,000	0	1,470	13,530	0	1,470
11	1038002	44-2202-03-103-0101-0798-03-002-V	0	0	0	0	0	0
12	1038002	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
13	1038002	44-2202-03-103-0101-0798-04-002-V	25,000	0	0	25,000	0	0
14	1038002	44-2202-03-103-0101-0798-04-003-V	1,00,000	0	99,584	416	0	99,584
15	1038002	44-2202-03-103-0101-0798-04-004-V	1,25,000	0	98,924	26,076	0	98,924

16	1038002	44-2202-03-103-0101-0798-04-005-V	<u>2,70,000</u>	<u>0</u>	<u>2,70,000</u>	0	0	2,70,000
17	1038002	44-2202-03-103-0101-0798-04-006-V	<u>20,000</u>	<u>0</u>	<u>19,072</u>	928	0	19,072
18	1038002	44-2202-03-103-0101-0798-04-007-V	<u>25,000</u>	<u>0</u>	<u>24,907</u>	93	0	24,907
19	1038002	44-2202-03-103-0101-0798-04-008-V	<u>0</u>	<u>0</u>	<u>0</u>	0	0	0
20	1038002	44-2202-03-103-0101-0798-04-009-V	<u>2,10,000</u>	<u>0</u>	<u>1,99,999</u>	10,001	0	1,99,999
21	1038002	44-2202-03-103-0101-0798-10-009-V	<u>0</u>	<u>0</u>	<u>0</u>	0	0	0
22	1038002	44-2202-03-103-0101-0798-24-002-V	<u>0</u>	<u>0</u>	<u>0</u>	0	0	0
23	1038002	44-2202-03-103-0101-0798-25-001-V	<u>25,000</u>	<u>0</u>	<u>24,993</u>	7	0	24,993
24	1038002	44-2202-03-103-0101-0798-25-004-V	<u>2,00,000</u>	<u>0</u>	<u>2,00,000</u>	0	0	2,00,000
25	1038002	44-2202-03-103-0101-0798-33-003-V	<u>0</u>	<u>0</u>	<u>0</u>	0	0	0
26	1038002	44-2202-03-103-0101-7751-10-009-V	<u>0</u>	<u>0</u>	<u>0</u>	0	0	0
27	1038002	64-2202-03-103-0103-4699-11-004-V	<u>1,28,750</u>	<u>0</u>	<u>1,23,166</u>	5,584	0	1,23,166
		Total	124539218	0	107224259	17314959	0	107224259